

# State of Washington

## Activity Summary By Agency

**Agency: Eastern Washington University****2001-03 Biennium Estimated Expenditures**

		<b><u>General Fund</u></b>			<b><u>Annual</u></b>
		<b><u>State</u></b>	<b><u>Other</u></b>	<b><u>Totals</u></b>	<b><u>FTEs</u></b>
<b>Activity / Function:</b>	Agency Management/Administrative Support Services - Eastern Washington University	\$12,243,633	\$7,386,570	\$19,630,203	129.2
<b>Statewide Category:</b>	Government Administration and Support				
<b>Purpose:</b>	These staff and funds provide the administrative and management services necessary for the efficient and effective operation of Eastern Washington University. Functions include the institutional management, fiscal operations, information services and computer maintenance, human resources, internal auditor, and university advancement activities.				
<b>Activity / Function:</b>	Instruction - Eastern Washington University	\$48,913,375	\$25,745,317	\$74,658,692	524.0
<b>Statewide Category:</b>	Education and Cultural Development				
<b>Purpose:</b>	Eastern Washington University is the state's regional university located in Cheney and Spokane, providing formal instruction to 7,794 undergraduate and 735 graduate students seeking to complete an academic or professional curriculum or desiring continuing professional education. This program includes formal instruction in the academic disciplines as well as professional programs such as dental hygiene and physical therapy.				
<b>Activity / Function:</b>	Library Services - Eastern Washington University	\$5,646,345	\$3,030,000	\$8,676,345	57.8
<b>Statewide Category:</b>	Education and Cultural Development				
<b>Purpose:</b>	This program supports the instructional, research and public service functions of Eastern Washington University by providing learning experiences and opportunities that give students the means to achieve their potential intellectual development. Library activities include the collection, storage, cataloguing and distribution of published materials; audio-visual and media service; and special materials including law libraries, health sciences libraries, and archives.				
<b>Activity / Function:</b>	Plant Operations - Eastern Washington University	\$12,739,630	\$5,301,000	\$18,040,630	129.2
<b>Statewide Category:</b>	Government Administration and Support				
<b>Purpose:</b>	Plant Operations is responsible for the preservation and maintenance of Eastern Washington University's campus facilities. These activities include power plant operations, utilities, building and utilities maintenance, grounds maintenance and custodial services for the Cheney and Spokane campuses. These two campuses represent a total of over 925,855 assignable square feet in facilities.				

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<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$5,219,200	\$3,363,920	\$8,583,120	56.6

**Activity / Function:** Primary Support - Eastern Washington University**Statewide Category:** Government Administration and Support

**Purpose:** The instructional, research, and public service activities of Eastern Washington University are supported by academic computing services, museums and galleries, specialized instruction and research facilities, and academic administration of the various schools and colleges.

**Activity / Function:** Public Service - Eastern Washington University

\$80,000	\$0	\$80,000	0.0
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**Statewide Category:** Education and Cultural Development

**Purpose:** Eastern Washington University's public service activities support faculty research at the Spokane Intercollegiate Research and Technology Institute (SIRTI), which fosters public and private scientific investigation and promotes the region's economic development.

**Activity / Function:** Research - Eastern Washington University

\$504,000	\$0	\$504,000	3.4
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**Statewide Category:** Education and Cultural Development

**Purpose:** State and locally funded research provides opportunities for Eastern Washington University faculty and students to maintain and enhance their scholarship and to provide knowledge in areas of concern to the citizens of the state.

**Activity / Function:** Sponsored Research - Eastern Washington University

\$0	\$17,778,000	\$17,778,000	175.0
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**Statewide Category:** Education and Cultural Development

**Purpose:** This activity enables public and private organizations to purchase or sponsor research, instruction, or consultative services from Eastern Washington University. Federal, state and local grants are included here.

**Activity / Function:** Student Services - Eastern Washington University

\$8,002,430	\$8,335,356	\$16,337,786	100.4
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**Statewide Category:** Education and Cultural Development

**Purpose:** A variety of services support a student's attendance and eventual career placement at Eastern Washington University: student services and activities; student recruitment and registration; financial aid; and student career planning and placement.

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		<u>General Fund</u>			<u>Annual</u>	
		<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>	
Total Reported: 9		TOTALS	\$93,348,613	\$70,940,163	\$164,288,776	1,175.6